



| PROJECT INFORMATION | | |
|---|---------------------------------------|--|
| PROJECT NAME: L3HARRIS ENGINEERING CENTER ROOM 203 ELECTRICAL & MECHANICAL UPGRADES | DATE COMPLETED: AUGUST 3, 2021 | |
| PROJECT NUMBER: 20116004 | PROJECT MANAGER: MARIA YEBRA-TEIMOURI | |
| SQUARE FOOTAGE: 585 | COST PER SQUARE FOOT: \$199.62 | |

PROJECT DESCRIPTION: THIS ROOM WAS RE-PURPOSED FROM AN OFFICE INTO A COMPUTER LAB. A HEAT LOAD STUDY AND A COST ESTIMATE WERE INTIALLY UNDERTAKEN TO DETERMINE ELECTRICAL AND HVAC REQUIREMENTS AS WELL AS POTENTIAL CONSTRUCTION COSTS. THE SCOPE INCLUDED REPLACING THE EXISTING TERMINAL UNIT WITH A LARGER ONE TO ACCOMODATE THE ADDITIONAL COMPUTER EQUIPMENT LOADS AND RECONFIGURING THE MECHANICAL DUCTWORK TO ACCOMODATE ADDITIONAL SUPPLY AIR AND REGISTERS. ELECTRIAL WORK INCLUDED THE ADDITION OF A NEW ELECTRICAL PANEL, OUTLETS, CONDUIT AND WIRE. COMMISSIONING AND TEST AND BALANCE SERVICES WERE INCLUDED IN THE COST.







| PROJECT INFORMATION | | | | |
|---|---------------------------------------|--|--|--|
| PROJECT NAME: L3HARRIS ENGINEERING CENTER ROOM 203 ELECTRICAL & MECHANICAL DATE COMPLETED: AUGUST 3, 2021 | | | | |
| PROJECT NUMBER: 20116004 | PROJECT MANAGER: MARIA YEBRA-TEIMOURI | | | |
| SQUARE FOOTAGE: 585 | COST PER SQUARE FOOT: \$199.62 | | | |

PROJECT DESCRIPTION: THIS ROOM WAS RE-PURPOSED FROM AN OFFICE INTO A COMPUTER LAB. A HEAT LOAD STUDY AND A COST ESTIMATE WERE INTIALLY UNDERTAKEN TO DETERMINE ELECTRICAL AND HVAC REQUIREMENTS AS WELL AS POTENTIAL CONSTRUCTION COSTS. THE SCOPE INCLUDED REPLACING THE EXISTING TERMINAL UNIT WITH A LARGER ONE TO ACCOMODATE THE ADDITIONAL COMPUTER EQUIPMENT LOADS AND RECONFIGURING THE MECHANICAL DUCTWORK TO ACCOMODATE ADDITIONAL SUPPLY AIR AND REGISTERS. ELECTRIAL WORK INCLUDED THE ADDITION OF A NEW ELECTRICAL PANEL, OUTLETS, CONDUIT AND WIRE. COMMISSIONING AND TEST AND BALANCE SERVICES WERE INCLUDED IN THE COST.

| PROJECT COST | | PR | OJECT TIME |
|--|------------------|----------|---------------|
| DESIGN COST | \$ 13,500.00 | | PROJECT SUBM |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ 13,500.00 | _ | SPAA, F&S REV |
| CONSTRUCTION COST | \$ 94,902.30 | LART | PM ASSIGNED |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ 8,250.00 | S | PM CONTACTS |
| DIVISION 2 - EXISTING CONDITIONS | \$ - | | PM DEVELOPS |
| DIVISION 3 - CONCRETE | \$ - | | A/E SELECTED |
| DIVISION 4 - MASONRY | \$ - | | A/E PROPOSAL |
| DIVISION 5 - METALS | \$ - | | MPP TO CLIEN |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - | z | CLIENT APPRO |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - | DESIGN | REQUISITION G |
| DIVISION 8 - OPENINGS | \$ - | B | PO ISSUED (NO |
| DIVISION 9 - FINISHES | \$ 16,693.05 | | A/E DESIGN |
| DIVISION 10 - SPECIALTIES | \$ - | | WORKSHOPS |
| DIVISION 11 - EQUIPMENT | \$ - | | PERMIT REVIE |
| DIVISION 12 - FURNISHINGS | \$ - | | S/S PERMIT DR |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - | | PERMIT SUBM |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - | | BUILDING CO |
| DIVISION 21 - FIRE SUPRESSION | \$ - | | STATE FIRE M |
| DIVISION 22 - PLUMBING | \$ - | | CONTRACTOR |
| DIVISION 23 - HVAC | \$ 24,420.00 | MIT | CONTRACTOR |
| DIVISION 26 - ELECTRICAL | \$ 29,441.50 | D/PERMIT | PM REVIEWS B |
| DIVISION 27 - COMMUNICATIONS | \$ - | 3ID/ | AVP F&S APPR |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ - | | PM PREPARES |
| DIVISION 31 - EARTHWORK | \$ - | | MPP TO CLIEN |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - | | CLIENT APPRO |
| DIVISION 33 - UTILITIES | \$ - | | REQUISITION G |
| COMMISSIONING | \$ 9,042.30 | | PO ISSUED (NO |
| GENERAL LIABILITY | \$ - | | CONSTRUCTIO |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ - | | RFIS, SUBMITT |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ 7,055.45 | CTION | PROGRESS REV |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ - | | PAYMENT APP |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ 1,266.00 | STRL | INSPECTIONS |
| UCF IT | \$ 1,266.00 | NO. | CERTIFICATE O |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - | | CERTIFICATE O |
| FACILITIES & SAFETY COST | \$ 15,667.44 | | BENEFICIAL OC |
| BUILDING CODE OFFICE | \$ 2,300.00 | | PUNCH LIST CO |
| STATE FIRE MARSHALL | \$ - | OUT | FINAL INVOICE |
| FP&C PROFESSIONAL MANAGEMENT SERVICES | \$ 3,627.21 | SE-C | OWNER'S MAN |
| FACILITIES OPERATIONS ALLOWANCE | \$ 250.00 | CLO | ASSET TURNO |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ 9,490.23 | | ACCOUNTING (|
| TOTAL PROJECT COST | \$ 125,335.74 | TC | TAL PROJE |

| | PROJECT SUBMITTED BY CLIENT | | | |
|--------------|--------------------------------|----------------|--|--|
| | | | | |
| Υ | SPAA, F&S REVIEW | 4 F MACNITUS | | |
| START | PM ASSIGNED | 1.5 MONTHS | | |
| | PM CONTACTS REQUESTER | | | |
| | PM DEVELOPS SCOPE | | | |
| | A/E SELECTED | 4.75.1401/71/0 | | |
| | A/E PROPOSAL REVIEW | | | |
| | MPP TO CLIENT | | | |
| QN BN | CLIENT APPROVAL AND FUNDING | | | |
| SESIGN | REQUISITION GENERATED | 1.75 MONTHS | | |
| _ | PO ISSUED (NOTICE TO PROCEED) | | | |
| | A/E DESIGN | | | |
| | WORKSHOPS | | | |
| | PERMIT REVIEWS | | | |
| | S/S PERMIT DRAWINGS RECV'D | | | |
| | PERMIT SUBMISSION | | | |
| | BUILDING CODE OFFICE REVIEW | | | |
| | STATE FIRE MARSHALL REVIEW | | | |
| _ | CONTRACTOR WALK-THROUGH | 2.25 MONTH | | |
| 3ID/PERMI | CONTRACTOR BID | | | |
| /PEI | PM REVIEWS BID | | | |
| BID | AVP F&S APPROVAL OF BID | | | |
| | PM PREPARES MPP | | | |
| | MPP TO CLIENT | | | |
| | CLIENT APPROVAL AND FUNDING | | | |
| | REQUISITION GENERATED | | | |
| | PO ISSUED (NOTICE TO PROCEED) | | | |
| | CONSTRUCTION STARTS | | | |
| | RFIS, SUBMITTALS, DOCUMENTS | | | |
| CONSTRUCTION | PROGRESS REVIEWS | | | |
| CC | PAYMENT APPLICATIONS, INVOICES | 2 MONTHS | | |
| STR | INSPECTIONS | | | |
| S S | CERTIFICATE OF COMPLETION | | | |
| Ŭ | CERTIFICATE OF OCCUPANCY | | | |
| | BENEFICIAL OCCUPANCY BY CLIENT | | | |
| | PUNCH LIST COMPLETION | | | |
| 5 | FINAL INVOICES | | | |
| SE-C | OWNER'S MANUALS | 5.25 MONTHS | | |
| CLOSE-OUT | ASSET TURNOVER TO OPERATIONS | | | |
| | ACCOUNTING CLOSE-OUT | | | |